

Savings Impacting on Service Delivery

| 24 January Cabinet Report New Reference | Department | Division | Member | Ward | Description | 2017-18 FTE | 2017-18 £000 | Included in indicative Three Year Budget (Council Assembly February 2016)? | Screening Completed | Detailed Equality analysis required through implementation or undertaken at this stage? | Screening summary |
|---|------------|-------------------|------------------|------|--|-------------|--------------|--|---------------------|---|--|
| 401 | C&A | Adult Social Care | Cllr Livingstone | All | Review of day care provision for people with learning disabilities, including the review of managed account provider services (MAPS), to align with duties under the Care Act and to develop options for alternative provision | | (537) | No | Yes | Yes | Consolidation of day services into a single day centre offer sufficient capacity in new arrangements to minimise any potential impact. |
| 402 | C&A | Adult Social Care | Cllr Livingstone | All | Rationalisation of the personal budgets offer through applying a 10% deflator across care groups to bring in line with comparator authorities. Implementation over review cycle to ensure that the impact on each individual client is mitigated appropriately. | | (410) | No | Yes | Yes | Any impact to be mitigated by reviews of care packages. |
| 403 | C&A | Adult Social Care | Cllr Livingstone | All | Rationalisation of respite offer for people with learning disabilities, to align with duties across the Care Act | (9) | (350) | No | Yes | Yes | Any impact to be mitigated by reviews of care packages. |
| 404 | C&A | Adult Social Care | Cllr Livingstone | All | Rationalisation of transport provision to align with national statutory duty | | (375) | No | Yes | Yes | Any impact to be mitigated by reviews of care packages. |
| 405 | C&A | Adult Social Care | Cllr Livingstone | All | Rationalisation of equipment provision to align with statutory duty. Non-statutory equipment will need to be purchased by clients/families or provided via local charities | | (900) | No | Yes | Yes | Any impact to be mitigated by reviews of care packages. |
| 406 | C&A | Adult Social Care | Cllr Livingstone | All | Rationalisation of commissioned services previously funded by Supporting People grant which is no longer provided by government. Targeting remaining funding on those who will benefit most from this enhanced housing support to move on into mainstream housing. | | (1,680) | No | Yes | Yes | Impacts mitigated by targeting at those most in need and move into mainstream housing. |

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| 407 | E&L | Parks and Leisure | Cllr Wingfield | All | Reduce tree inspection frequency and intervention levels | (1) | (50) | Yes | Yes | Yes | Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures. |
| 413 | E&L | Culture | Cllr Hargrove | All | Explore opportunities for alternative delivery for youth service where appropriate following community sector interest at certain sites. | | (100) | | Yes | Yes | The delivery of youth and play provision has a direct community and equalities impact on large sections of the boroughs residents. Extensive consultation has been carried out and incorporated into the new strategy, engaging with children, young people and their families to identify their priorities for activities. Although there are direct impacts, these have been mitigated by taking a broad and balanced approach, and as such the strategy should minimise impact and enhance positive opportunities. Where specific decisions are to be made about provision individual equality and community and equality analysis will be carried out in line with the council's procedures. Community sector delivery will be assessed for its positive impact on the community. |
| 408 | H&M | Communities | Cllr Hargrove | All | Contract renegotiation and cost reduction – VCS commissioning | (1) | (74) | Yes | Yes | Yes | No/minimal impact on staff or service users |
| 409 | H&M | Communities | Cllr Hargrove | All | Reduced staffing – Community Participation and Civic Office | (2) | (100) | Yes | Yes | Yes | Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures. |

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| 410 | H&M | Customer Experience | Cllr Colley | All | Move to online only provision for some appropriate non-emergency services – Customer Services | (6) | (229) | Yes | Yes | Yes | Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures. Impact mitigated by support to those without access to online services through use of telephone or face to face for those that need it and signposting to for example libraries and digital hubs that provide support and training to help people to access online services. |
| 411 | H&M | Customer Experience | Cllr Colley | All | Remove residual Bermondsey My Southwark Service Point (MSSP) budgets following 2016-17 closure | | (221) | No | Yes | | No/minimal impact on staff or service users |
| 412 | H&M | Resident Services | Cllr Cryan | All | Rationalisation of corporate/housing strategy functions within H&M - former homelessness prevention grant savings can be released in year 1, but funding for fixed-term post to be retained until 2018-19 for Temporary Accommodation (TA) strategy. | | (55) | No | Yes | | No/minimal impact on staff or service users |

(5,081)